

		BUDGET 2025-26
<b><u>Gaming Grant</u></b>		\$ 13,220
<b><u>Fundraising</u></b>		
Family Photos		\$ 2,700
Concession Sales		\$ 1,000
Mabel's Labels		\$ 200
Purdys		\$ -
Recycling		\$ 600
One and Done		\$ 2,000
<b>Total Fundraising</b>		<b>\$ 6,500</b>
<b><u>Fun Lunch</u></b>		<b>\$ 153,000</b>
<b><u>School Spirit</u></b>		
School Dance		\$ 4,500
Spirit Wear		\$ 3,400
<b>Total School Spirit</b>		<b>\$ 7,900</b>
<b>Bank Interest</b>		\$ 6
<b>Total Revenue</b>		<b>\$ 180,626</b>
<b>EXPENSES (uses of funds)</b>		<b>BUDGET</b>
<b><u>GENERAL &amp; ADMINISTRATIVE</u></b>		
Bank Charges		\$ 165
BCCPAC Registration		\$ 100
Mail Chimp Subscription		\$ 380
MunchaLunch Annual Fee		\$ 370
Fun Lunch Supplier Costs		\$ 131,000
PAC Promotions & Website		\$ 600
Spirit Wear Supplier Costs		\$ 2,400
Miscellaneous		\$ 125
<b>Total General and Administrative</b>		<b>\$ 135,140</b>
<b><u>CELEBRATIONS &amp; DONATIONS</u></b>		
Admin Assistant Day		\$ 100
Book Swap		\$ 1,000
Cultural Event		\$ 500

Family Dance		\$	3,800
Family Fun Night		\$	3,500
Footprint Days		\$	300
Grade 6 Celebration		\$	-
Movie Night		\$	2,900
Opening Day		\$	300
Parent Education		\$	500
Playdate/Track Meet		\$	150
Popcorn Expenses		\$	-
Popcorn Machine Maintenance		\$	-
Retiring/Leaving Teachers		\$	200
Staff Lunch		\$	1,700
Teacher Appreciation Day		\$	250
<b>Total Celebrations &amp; Donations</b>		<b>\$</b>	<b>15,200</b>
<b><u>MISCELLANEOUS SCHOOL</u></b>			
COBSS Bursary		\$	2,080
Field Trips (at \$30/student)		\$	19,110
Grizzly Care		\$	500
Gymnastics/Parkour		\$	6,000
Teacher Requests		\$	17,615
Year Book		\$	1,300
<b>Total Miscellaneous School</b>		<b>\$</b>	<b>46,605</b>
<b>Total Expenses</b>		<b>\$</b>	<b>196,945</b>
<b>Excess of Revenue over Expenses</b>		<b>-\$</b>	<b>16,319</b>
Account balances at beginning of fiscal			
Regular	\$	<b>22,880</b>	
Gaming	\$	<b>295</b>	
School PAC Acc	\$	<b>1,681</b>	
	\$	<b>24,856</b>	
Expected revenue	-\$	16,319	
Expected balance	\$	8,537	