

Glenmore Advisory Council

October 24, 2022

Studio at Glenmore Elementary

1. Call to Order 6:30
2. Attendance and Regrets
 - a. LJ
 - b.
3. Land Acknowledgement
4. PAC Budget Update
 - a. First term of fun lunch \$36,629 net from first term
 - b. Gaming grant \$13,000
 - i. More descriptions on field trips for reports
 - c. Movie night made \$1,133 from canteen. Discussion to be had about admin and the grade 6's. Rhonda wants to do popcorn with grade 6 again.
 - d. Regular withdrawals and disbursements.
 - e. Approx \$32,000 in General fund, \$7200 ear marked for playground funds
 - f. About 126K into our account, 92k in costs, 34.
 - g. The CRA handles reserves on a case-by-case basis. Three considerations, the CRA, potential donors, and public. Do not need to keep a 0 budget. We don't want to be adding money into a GIC, but we can still show we are drawing it down
 - h. School requests (reference budgets)
 - i. Magazine holders – agreed with questions to Brady
 - ii. Science Explorers - agreed
 - iii. Duck hatching - agreed
 - iv. Art Supplies - agreed
 - v. Binoculars - agreed
 - vi. Hip Hop (K-3) - agreed
 - vii. Inline Skating - agreed
 - viii. Fencing – not included in budget
 - ix. Gymnastics - agreed
 - x. Classroom enrichment
 1. \$50/teacher
 2. It is easy to administer and it is a small token
 - xi. Yearbook
 1. Mr. Duteil – questions for yearbook.
 - xii. Fieldtrips – leave it in our budget
 - i. Expenses (reference budgets – notable below)
 - i. Bursary – research scientist and nurse thank-you letters

- ii. Increased the amount for Family fun night
 - iii. Added extra for retiring teachers
 - iv. PAC art cards – approved \$100
 - v. PAC Banner – cloth – approved \$500
- j. Revenues
 - i. Family photos was about 2k
 - ii. Fun Lunch estimates
- k. Spend 39K, leaving us with 8K in general and 7k in playground fun for opening position next year.
- l. Not included in requests. Little tykes commercial for monkey bars.
 - i. Review Sarah’s work for different quotes to see what companies are out there
 - ii. Special fund raisers were done for a playground. There was a lot of work earmarked for the fund.
 - iii. Each school gets a refresh every few years. We are likely 3rd on the list.
 - iv. There is no action plan for the \$7200 sitting in the playground fund.
 - v. The area under the swings required maintenance, but the swing set is out of date.
 - vi. LJ looking into this and report back to next meeting
- m. Susan Browne volunteered to manage Instagram/Facebook communication
- n. Budget approved as amended – see above for notes

Camila moved Kelli seconded that the budget be approved.

- 5. COPAC
 - a.
- 6. Member at Large – Cara no longer a member at large
- 7. Family Photos – require someone to take over this project
- 8. Vice Principal update
 - a. Movie night had great reviews
 - b. Grade 6 ceremony – meeting with teachers regarding fundraising and details of event
 - c. Busy start to the school year
 - d. Noticing an increase in cold and flu
 - e. PAC has \$200 in the budget to the grade 6 grad
- 9. Meeting adjourned 7:42