

**Glenmore PAC**  
**Actual to Budget - Playground Enhancement - May 31**  
**Year ended June 30, 2021**

|  | <b>Actual</b>      | <b>Budget</b>       | <b>Difference</b>   |
|--|--------------------|---------------------|---------------------|
| <b>Fundraising</b>                     |                    |                     |                     |
| Playground Resurfacing Fundraising     |                    |                     |                     |
| Epicure                                | \$ 500.00          | \$ -                | \$ 500.00           |
| Purdy's                                | \$ 1,151.32        | \$ -                | \$ 1,151.32         |
| Taste of the Okanagan                  | \$ 169.88          | \$ -                | \$ 169.88           |
| T-Bones                                | \$ 633.75          | \$ -                | \$ 633.75           |
| Play It Again Sports                   |                    |                     | \$ -                |
| Movie Night                            |                    |                     | \$ -                |
| Bingo                                  |                    |                     | \$ -                |
| Colibri                                |                    |                     | \$ -                |
| Fun Lunch Popcorn                      |                    |                     | \$ -                |
|  | <u>\$ 2,454.95</u> | <u>\$ -</u>         | <u>\$ 2,454.95</u>  |
| <br><b>Playground Costs</b>            |                    |                     |                     |
| Phase 2 - Gaga ball pit and swing mats | \$ -               | \$ 6,100.00         | -\$ 6,100.00        |
| <b>Playground Costs Subtotal</b>       | <u>\$ -</u>        | <u>\$ 6,100.00</u>  | <u>-\$ 6,100.00</u> |
| <br><b>Net Income (Loss)</b>           | <u>\$ 2,454.95</u> | <u>-\$ 6,100.00</u> | <u>\$ 8,554.95</u>  |