

Glenmore PAC
Actual to Budget - General - May 31
Year ended June 30, 2021

	2021 Actual	2021 Budget	Difference
Income			
Fun Lunch	\$ -	\$ -	\$ -
Gaming	\$ 13,440.00	\$ 13,440.00	\$ -
Photo Day	\$ 3,025.00	\$ 3,025.00	\$ -
Thursday Popcorn	\$ -	\$ -	\$ -
Magazines	\$ -	\$ -	\$ -
Mabel's Labels	\$ 123.73	\$ 200.00	-\$ 76.27
Recycling	\$ 297.00	\$ 300.00	-\$ 3.00
	<u>\$ 16,885.73</u>	<u>\$ 16,965.00</u>	<u>-\$ 79.27</u>
Expenses			
School Requests			
Active Living			
Athletic Equipment	\$ 292.22	\$ 1,050.00	-\$ 757.78
Gymnastics	\$ 4,251.98	\$ -	\$ 4,251.98
Primary Hip Hop	\$ -	\$ 1,000.00	-\$ 1,000.00
Social Dance/Waltz	\$ -	\$ -	\$ -
DPA Equipment	\$ 75.53	\$ 150.00	-\$ 74.47
Field Trips	\$ -	\$ 5,000.00	-\$ 5,000.00
Gaga Ball Pit	\$ -	\$ -	\$ -
Music Program			
Circus Arts	\$ -	\$ 4,200.00	-\$ 4,200.00
Paws Prizes	\$ -	\$ -	\$ -
Science and Technology	\$ -	\$ 140.00	-\$ 140.00
Classroom Enrichment	\$ 2,900.00	\$ 5,800.00	-\$ 2,900.00
Year Book	\$ -	\$ 1,300.00	-\$ 1,300.00
	<u>\$ 7,519.73</u>	<u>\$ 18,640.00</u>	<u>-\$ 11,120.27</u>
School Requests Subtotal			
PAC Costs			
Bursary	\$ 2,050.00	\$ 2,050.00	\$ -
Committees			
Grizzly Care	\$ 100.00	\$ 200.00	-\$ 100.00
Book Swap	\$ -	\$ -	\$ -
Cool Ways to School	\$ -	\$ 250.00	-\$ 250.00
Opening Day	\$ -	\$ -	\$ -
Admin Assistant Day	\$ -	\$ 80.00	-\$ 80.00
Family Fun Night	\$ -	\$ -	\$ -
Family Stem Night	\$ 140.01	\$ 500.00	-\$ 359.99
Fun Lunch Software	\$ 315.00	\$ 315.00	\$ -
Grade 6 Dance Celebration	\$ -	\$ 200.00	-\$ 200.00
Miscellaneous	\$ 72.60	\$ -	\$ 72.60
Movie Night	\$ 2,193.50	\$ 2,193.50	\$ -
Parent Education Conference	\$ 50.00	\$ -	\$ 50.00
Paypal Fees	\$ 17.83	\$ -	\$ 17.83
Playdate/Track Meet	\$ -	\$ 300.00	-\$ 300.00
Retiring/Leaving Teachers	\$ 141.15	\$ 250.00	-\$ 108.85
Staff Lunch	\$ 582.67	\$ 700.00	-\$ 117.33
	<u>\$ 5,662.76</u>	<u>\$ 7,038.50</u>	<u>-\$ 1,375.74</u>
PAC Costs Subtotal			
	<u>\$ 13,182.49</u>	<u>\$ 25,678.50</u>	<u>-\$ 12,496.01</u>
Net Income	<u>\$ 3,703.24</u>	<u>-\$ 8,713.50</u>	<u>\$ 12,416.74</u>