

Glenmore PAC
Actual to Budget - Playground Enhancement - December 31
Year ended June 30, 2021

	Actual	Budget	Difference
Fundraising			
Playground Resurfacing Fundraising			\$ -
Purdy's Fundraiser	\$ 1,151.32	\$ -	\$ 1,151.32
Play It Again Sports			\$ -
Movie Night			\$ -
Bingo			\$ -
Colibri			\$ -
Fun Lunch Popcorn			\$ -
	\$ 1,151.32	\$ -	\$ 1,151.32
 Playground Costs			
Phase 2 - Gaga ball pit and swing mats	\$ -	\$ 6,100.00	-\$ 6,100.00
Playground Costs Subtotal	\$ -	\$ 6,100.00	-\$ 6,100.00
 Net Income (Loss)	\$ 1,151.32	-\$ 6,100.00	\$ 7,251.32