

Glenmore PAC
Actual to Budget - General - as at December 31, 2019
Year ended June 30, 2020

	2020	2020		
	Actual	Budget	Difference	
Income				
Fun Lunch	\$ 9,866.89	\$ 23,000.00	-\$ 13,133.11	
Gaming	\$ 13,040.00	\$ 13,040.00	\$ -	
Photo Day	\$ 3,200.00	\$ 2,500.00	\$ 700.00	
Thursday Popcorn	\$ 1,267.00	\$ 1,500.00	-\$ 233.00	
Magazines	\$ 37.61	\$ -	\$ 37.61	
Mabel's Labels	\$ 113.34	\$ 300.00	-\$ 186.66	
Recycling	\$ -	\$ 300.00	-\$ 300.00	
	<u>\$ 27,524.84</u>	<u>\$ 40,640.00</u>	<u>-\$ 13,115.16</u>	
Expenses				
School Requests				
Active Living				
Athletic Equipment	\$ -	\$ 637.50	-\$ 637.50	Rainbow Bull's Eye Velcro Catch (Funded by Telus TBC)
Primary Hip Hop	\$ -	\$ 1,000.00	-\$ 1,000.00	
Social Dance/Waltz	\$ -	\$ 500.00	-\$ 500.00	Swing dance
Field Trips	\$ 6,500.00	\$ 20,000.00	-\$ 13,500.00	\$29.75 / student
Music Program				
Circus Arts	\$ -	\$ 4,200.00	-\$ 4,200.00	
Paws Prizes	\$ -	\$ 300.00	-\$ 300.00	
Technology	\$ -	\$ 1,200.00	-\$ 1,200.00	STEM Kits & Ollie Case (\$200 to be funded by TELUS TBC)
	<u>\$ 6,500.00</u>	<u>\$ 27,837.50</u>	<u>-\$ 21,337.50</u>	
School Requests Subtotal				
	<u>\$ 6,500.00</u>	<u>\$ 27,837.50</u>	<u>-\$ 21,337.50</u>	
PAC Costs				
Bursary	\$ 2,050.00	\$ 2,050.00	\$ -	
Committees				
Grizzly Care	\$ -	\$ 100.00	-\$ 100.00	
Book Swap	\$ 531.88	\$ 500.00	\$ 31.88	
Cool Ways to School	\$ -	\$ 250.00	-\$ 250.00	
Opening Day	\$ 53.40	\$ 160.00	-\$ 106.60	
Admin Assistant Day	\$ -	\$ 80.00	-\$ 80.00	
Family Fun Night	\$ -	\$ 2,000.00	-\$ 2,000.00	Looking at 50/50 draw and busker stations for fundraising
Family Stem Night	\$ -	\$ 500.00	-\$ 500.00	
Fun Lunch Software	\$ 315.00	\$ 315.00	\$ -	
Grade 6 Dance	\$ -	\$ 200.00	-\$ 200.00	
Miscellaneous	\$ -	\$ 300.00	-\$ 300.00	
Movie Night	\$ 1,312.50	\$ 1,312.50	\$ -	
PAC Storage	\$ -	\$ 560.59	-\$ 560.59	
Paypal Fees	\$ 1,239.35	\$ 2,600.00	-\$ 1,360.65	
Playdate/Track Meet	\$ -	\$ 300.00	-\$ 300.00	
Retiring/Leaving Teachers	\$ -	\$ 250.00	-\$ 250.00	
Staff Lunch	\$ 264.72	\$ 500.00	-\$ 235.28	
	<u>\$ 5,766.85</u>	<u>\$ 11,978.09</u>	<u>-\$ 6,211.24</u>	
PAC Costs Subtotal				
	<u>\$ 5,766.85</u>	<u>\$ 11,978.09</u>	<u>-\$ 6,211.24</u>	
	<u>\$ 12,266.85</u>	<u>\$ 39,815.59</u>	<u>-\$ 27,548.74</u>	
Net Income				
	<u>\$ 15,257.99</u>	<u>\$ 824.41</u>	<u>\$ 14,433.58</u>	