

**Glenmore PAC**  
**Actual to Budget - Playground Enhancement - as at September 30, 2019**  
**Year ended June 30, 2020**

	Actual	Budget	Difference
<b>Fundraising</b>			
Playground Resurfacing Fundraising	\$ -	\$ -	\$ -
Play It Again Sports	\$ -	\$ 300.00	-\$ 300.00
Movie Night	\$ -	\$ 700.00	-\$ 700.00
Bingo	\$ -	\$ 500.00	-\$ 500.00
Colibri	\$ -	\$ 614.50	-\$ 614.50
Fun Lunch Popcorn	\$ -	\$ 2,900.00	-\$ 2,900.00
	<u>\$ -</u>	<u>\$ 5,014.50</u>	<u>-\$ 5,014.50</u>
<b>Playground Costs</b>			
Phase 1 - Resurface Little Adventure	\$ 11,340.00	\$ 26,098.48	-\$ 14,758.48
Phase 1 - Circle and Spheres	\$ -	\$ 6,554.00	-\$ 6,554.00
Phase 2 - Resurface Big Adventure	\$ -	\$ 82,616.90	-\$ 82,616.90
<b>Playground Costs Subtotal</b>	<u>\$ 11,340.00</u>	<u>\$ 115,269.38</u>	<u>-\$ 103,929.38</u>
<b>Net Income (Loss)</b>	<u><u>-\$ 11,340.00</u></u>	<u><u>-\$ 110,254.88</u></u>	<u><u>\$ 98,914.88</u></u>