

Glenmore PAC
Actual to Budget - Playground Resurfacing
Year ended June 30, 2019

	Actual	Budget	Difference
Fundraising			
Playground Resurfacing Fundraising	\$ 7,963.90	\$ -	\$ 7,963.90
Ticket Raffle	\$ 8,227.30	\$ -	\$ 8,227.30
Play It Again Sports	\$ 478.00	\$ 300.00	\$ 178.00
Artwork Mugs	\$ 363.83	\$ 200.00	\$ 163.83
Movie Night	\$ 334.10	\$ -	\$ 334.10
Abeegos	\$ 671.74	\$ -	\$ 671.74
Bingo	\$ 240.00	\$ -	\$ 240.00
	\$ 18,278.87	\$ 500.00	\$ 17,778.87
Transfer from General Fund			
2017/18 School Year	\$ 8,000.00	\$ 8,000.00	\$ -
2018/19 School Year	\$ 6,000.00	\$ 6,000.00	\$ -
	\$ 14,000.00	\$ 14,000.00	\$ -
Transfers Subtotal			
Playground Costs			
Phase 1 - Resurface Little Adventure	\$ -	\$ 26,098.48	-\$ 26,098.48
Phase 1 - Circle and Spheres	\$ -	\$ 6,554.00	-\$ 6,554.00
Phase 2 - Resurface Big Adventure	\$ -	\$ 82,616.90	-\$ 82,616.90
	\$ -	\$ 115,269.38	-\$ 115,269.38
Playground Costs Subtotal			
	\$ 32,278.87	-\$ 100,769.38	\$ 133,048.25
Net Income (Loss)			